

Garden project - Galloya

Dalasi

Part project	Approved Budget	Actual	Outstanding	New estimate
Fence	130.440	150.140	0	150.140
Market place	100.000	180.350	0	180.350
Water sysstem	450.000	434.000	0	434.000
Legal documents	40.000	42.000	0	42.000
Tools etc.	12.000	12.000	0	12.000
Training and workshop	20.000	16.000	0	16.000
Lease of land	20.000	10.000	10.000	20.000
Project management	36.000	18.000	18.000	36.000
Clearance of land etc.		33.000		33.000
Reserve	80.840			
Sign board		7.000		7.000
Total in dalasi	889.280	902.490	28.000	930.490
Exchange rate	7,0	7,3	7,3	7,3
DKK	127.040	123.629	3.836	127.464

Rotary projektbudget	128.000			
-----------------------------	----------------	--	--	--

30.03.2019